ELEMENTARY SCHOOLS		MIDDLE SCHOOL		HIGH SCHOOL		CORPORATION	
Continued Remediation - ESSER III Grant Duration		**Continued Remediation - ESSER III Grant Duration**		**Continued Remediation - ESSER III Grant Duration**		**Continued Remediation - ESSER III Grant Duration**	
		Additional staffing - SY 2023/24		Additional staffing - SY 2023/24		Additional staffing - SY 2021/22 & 2022/23, 2023/24	
After School Tutoring (RE) 1 yr	$26,133.75	Social Worker - (MS/HS) 1 yr	$26,615.75	Social Worker - (MS/HS) 1 yr	$26,615.75	~~Behavioral Specialist 3 yrs~~	~~$0.00~~
After School Tutoring (LE) 1yr	$26,133.75	Remediation Monitor 1 yr	$27,913.39	Teaching Assistant 1 yr	$24,639.48		
		Teaching Assistant 1 yr	$24,639.48	Special Needs Teacher 1 yr	$82,207.00	Integration Specialist 3 yrs	$178,169.08
1 Teaching Assistant (LE) 1 yr	$24,639.48						
2 Teaching Assistants (RE) 1 yr	$49,278.96						
intervention Teacher (Reading Specialist) (LE) 3 yrs	$233,643.00						
2nd Grade Teacher (RE) 3yrs	$201,985.50						
KG Teacher (RE) 3yrs	$159,775.50						
KG Teacher (LE) 3yrs	$159,775.50						
Fundations (Upgrade K-2, Add 3)	$5,000.00			Total Proposed			
Geodes - Wit and Wisdom - K-2	$52,500.00				$1,681,861.75		
Reading A-Z Subscriptions - K-3	$3,400.00						
Moby Max	$7,000.00			Total ESSER III funds - #7923			
~~KG Chromebooks~~	~~$35,000.00~~				$1,681,861.75		
~~Chillers at Rockport, Luce & MS~~	~~$253,194.00~~						
Cleaning supplies	$18,131.60			diff	$0.00		
~~(6) Lincoln Squarewave Welders~~	~~$10,554.78~~						
~~(6) Mobile welding booth setups~~	~~$20,916.00~~						
Makerbot 3D printer (with filament)	$4,000.00						
Recruitment/Application/Onboarding Central	$30,755.00						
Interactive Pannels	$253,439.00						
Welders	$15,825.12						
Mobile welding booth setups	$15,445.66						
Welding statup supplies	$4,200.00						