

ELEMENTARY SCHOOLS		MIDDLE SCHOOL		HIGH SCHOOL		CORPORATION	
<b>Continued Remediation - ESSER III Grant Duration</b>		<b>Continued Remediation - ESSER III Grant Duration</b>		<b>Continued Remediation - ESSER III Grant Duration</b>		<b>Continued Remediation - ESSER III Grant Duration</b>	
		Additional staffing - SY 2023/24		Additional staffing - SY 2023/24		Additional staffing - SY 2021/22 & 2022/23, 2023/24	
After School Tutoring (RE) 1 yr	\$26,133.75	Social Worker - (MS/HS) 1 yr	\$26,615.75	Social Worker - (MS/HS) 1 yr	\$26,615.75	Behavioral Specialist— 3-yr	\$0.00
After School Tutoring (LE) 1yr	\$26,133.75	Remediation Monitor 1 yr	\$27,913.39	Teaching Assistant 1 yr	\$24,639.48		
		Teaching Assistant 1 yr	\$24,639.48	Special Needs Teacher 1 yr	\$82,207.00	Integration Specialist 3 yrs	\$178,169.08
1 Teaching Assistant (LE) 1 yr	\$24,639.48						
2 Teaching Assistants (RE) 1 yr	\$49,278.96						
intervention Teacher (Reading Specialist) (LE) 3 yrs	\$233,643.00						
2nd Grade Teacher (RE) 3yrs	\$201,985.50						
KG Teacher (RE) 3yrs	\$159,775.50						
KG Teacher (LE) 3yrs	\$159,775.50						
<b>ADD</b>							
Foundations (Upgrade K-2, Add 3)	\$5,000.00			Total Proposed			
Geodes - Wit and Wisdom - K-2	\$52,500.00				\$1,681,861.75		
Reading A-Z Subscriptions - K-3	\$3,400.00	\$67,900.00					
Moby Max	\$7,000.00			Total ESSER III funds - #7923			
KG Chromebooks	\$35,000.00				\$1,681,861.75		
Chillers at Rockport, Luce & MS	\$253,194.00						
Cleaning supplies	\$18,131.60			diff	\$0.00		
(6) Lincoln Squarewave Welders	\$10,554.78						
(6) Mobile welding booth setups	\$20,916.00						
Makerbot 3D printer (with filament)	\$4,000.00						